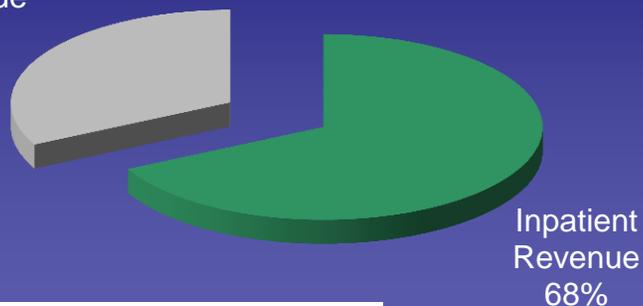


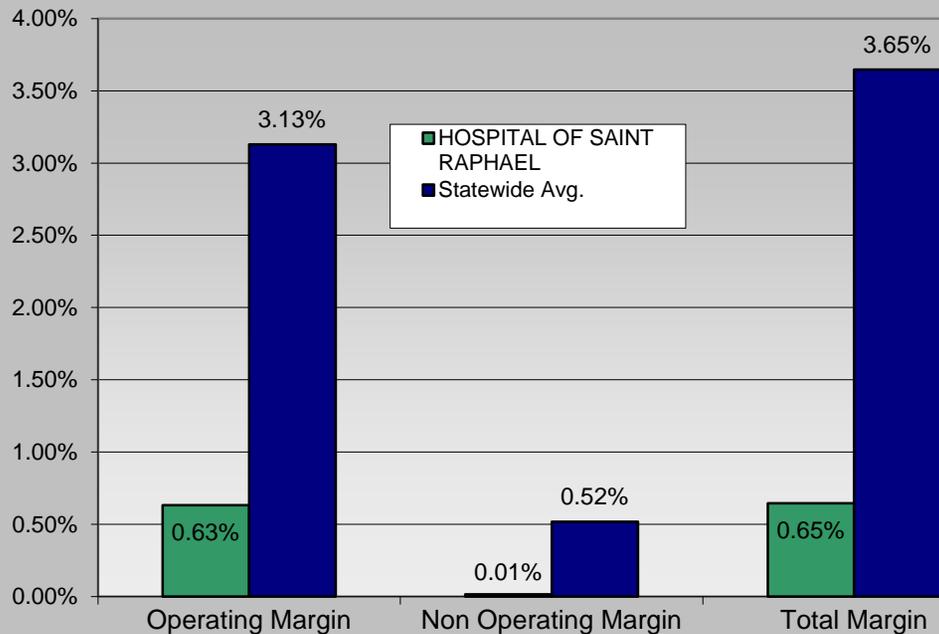
## HOSPITAL OF SAINT RAPHAEL Gross Revenues FY 2011

Outpatient  
Revenue  
32%



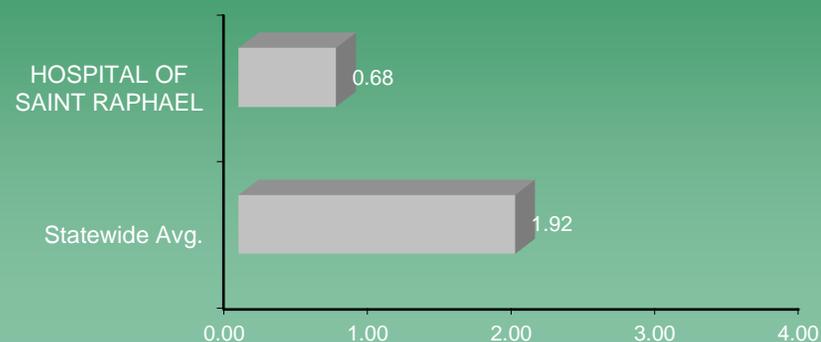
Inpatient Revenue	\$	924,237,281
Outpatient Revenue	\$	444,573,843
Total Gross Revenue	\$	1,368,811,124

## HOSPITAL OF SAINT RAPHAEL Margins FY 2011



Utilization Measures	FY 2011	
	HOSPITAL OF SAINT RAPHAEL	STATEWIDE
Discharges	22,801	426,388
Patient Days	121,615	2,077,013
Avg Length of Stay	5.3	4.9
Staffed Beds	369	6,915
Occupancy of Staffed Beds	90.3%	82.3%
Average Daily Census	333	5,690
Total Case Mix Index	1.47	1.32

## Current Ratio FY 2011



## Debt Service Coverage Ratio FY 2011

